

Town of Olive
County of Ulster
State of New York
November 10, 2005

Minutes of a public hearing of the Town Board of the Town of Olive held Thursday, November 10, 2005, 7:30 pm at the Town Meeting Hall in Shokan, NY. The purpose of the meeting as stated in the legal notice was to hear all in favor of or those opposed to any item or items contained in the 2006 Preliminary Budget.

Members Present: Berndt Leifeld, Supervisor
Henry Rank, Council Member
Bruce La Monda, Council Member
Linda Burkhardt, Council Member
Member Absent: Helen Chase, Council Member
Recording Secretary: Sylvia Rozzelle, Town Clerk
Others Present: Janice Lanzarotta, Bookkeeper; Jimmy Fugel, Highway Superintendent; Everett Cook, ZBA Member; Bill Cook, Assessor Field Worker

Supervisor Leifeld presented the 2006 Preliminary Budget to the sixteen persons present—ten of which were Onteora Civics class students.

Supervisor Leifeld asked for any comments on the budget. There being no comments he noted the following changes in the budget:

- Budget items .1, personal services, will increase 4%
- Health Insurance is up 11% noting monthly charges are Family coverage, \$1,032.84; Single coverage, \$387.02; and Two-person Family coverage, \$774.05
- Medical Insurance total for 2006 will be \$319,000.00 & Dental Insurance coverage \$17,500
- First Aid will increase \$73,000.00 to \$80,000.00

Supervisor Leifeld submitted informational sheet #81-05:

- General Fund tax rate increased approximately 8% from \$134.67 per thousand to \$145.41
- Highway Fund tax rate increased approximately 4.1% from \$170.74 per thousand to \$177.78
- Special Fire District tax rate increased approximately 1.3% from \$63.94 to \$64.69 per thousand.
- Total amount to be raised by tax increased 3.9%

Supervisor Leifeld stated that Capital Reserve accounts that collectively have a balance of \$984,812.02.

All persons present having been heard the Town Board adjourned the meeting at 8:00 pm on a Leifeld/Burkhardt motion.

Town Clerk