

# **OLIVE FIRE DEPARTMENT 2016 - 2018 TAX AMOUNTS**

TAX YEAR :                      2016    2017    2018

**DEPT OPS TOTAL**

145800	149700	154100
--------	--------	--------

**DEPT CAP TOTAL**

307200	295800	284100
--------	--------	--------

Reserve	5000	5000	5000
Comm Comp	36900	37700	38400

**RES + COMP TOTAL**

41900	42700	43400
-------	-------	-------

**DEPT CONTRACT REQUIREMENTS**

494900	488200	481600
--------	--------	--------

**ESTIMATED LOSAP REQUIREMENTS**

145340	155240	165700
--------	--------	--------

**TAXATION AMOUNTS**

640240	643440	647300
--------	--------	--------

**PERCENT INCREASES**                                      0.40%    0.50%    0.60%