

elect; Dawn Giuditta, Court Clerk & Town Clerk elect; Chris Winne, Fire Chief; Jason Young & David Downs, Police Officers

Supervisor Leifeld presented the 2014 tentative budget to the approximately 21 persons in attendance. He asked if anyone had a specific question on any line item or items in the budget. Supervisor Leifeld presented correspondence #96-13 which included the following budget notes:

- General Fund total appropriations increased \$92,517 -- 4.052%
- Highway Fund total appropriations increased \$22,741 -- 1.2.11%
- Special Fire District increased \$9,900 -- 1.622%
- Special Lighting District -- no change
- Total Budget appropriations increased \$125,158 -- 2.622%

- General Fund amount to be raised by tax increased \$116,762 -- 7.629%
- Highway Fund amount to be raised by tax increased \$23,741 -- 1.475%
- Special Fire District amount to be raised by taxes increased \$9,900 -- 1.622%
- Total amount to be raised by taxes \$150,403 -- 4.01%

Supervisor Leifeld noted that the Police Department budget never had the police car in there and this time it does. Board Member La Monda stated that Audit & Control feels we should put the entire car in the budget; but, half is in the budget and half will be from reserve funds.

Supervisor Leifeld stated with the NY City contract coming to an end in the next couple of years we should stay on top of the issue. He stated that Bob Breglio helped us quite a bit in the last lawsuit. He noted the Catskill Watershed Corporation paid \$1.3 million out fighting legal claims from NY City.

There being no comments on the budget the Town Board adjourned at 7:45 pm on a Leifeld/Burkhardt motion.

Sylvia Rozzelle, Town Clerk