

Town of Olive  
County of Ulster  
State of New York  
Monday, August 18, 2014

Minutes of a special budget workshop meeting of the Town of Olive Town Board, held Monday, August 18, 2014, 7:00 pm at the Town Meeting Hall in Shokan, NY.

Members Present: Sylvia Rozzelle, Supervisor  
Scott Kelder, Board Member  
James Sofranko, Board Member  
Peter Friedel, Board Member  
Members Not Present: Donald VanBuren, Board Member  
Recording Secretary: Dawn Giuditta, Town Clerk

Others Present: Janice Lanzarotta, Bookkeeper

Sylvia Rozzelle, Town Supervisor, called the meeting to order at 7:00 pm.

The purpose of this budget workshop meeting was to give the new Board Members an opportunity to review the 2014 budget and ask questions.

Janice Lanzarotta, Bookkeeper, was available to answer any questions the Town Board might have. Janice advised the Town Board that the tax cap is 1.56%.

Supervisor Rozzelle explained the various budget lines, and the tentative budget and the budget process. Supervisor Rozzelle stated she was interested in the findings of the buildings committee, she believes we need to get a plan together on infrastructure.

The Town Board discussed the possibility of borrowing funds. Board Member Friedel stated he would like to see a town vote on it, Board Member Kelder stated he didn't think we needed a vote but there should be public hearings. Supervisor Rozzelle did not think this would happen for the 2015 budget, but a plan needs to be set.

There will be a meeting at the town office on September 30, 2014 presenting the tentative budget.

The Town Board reviewed the 2014 budget line per line, they discussed where more or less money might be needed.

Supervisor Rozzelle suggested doing a dog census, by sending out a mailing. The money for the census should be placed in the budget, Janice Lanzarotta suggested putting it under control of dogs.

The Board discussed salaries for elected officials.

All business pertinent having been discussed the Town Board adjourned at 9:00 pm on a Rozzelle / Sofranko motion.

**AYE-** Kelder, Sofranko, Friedel, Rozzelle **Nay**

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Dawn Giuditta, Town Clerk