

Town of Olive
County of Ulster
State of New York
Thursday, November 9, 2017

Minutes of the Public Hearing of the Town Board of the Town of Olive held Thursday, November 9, 2017, 7:00 pm at the Town Meeting Hall in Shokan, NY. The purpose of the Public Hearing as stated in the legal notice was to hear all comments on any item or items in the 2018 Preliminary Budget.

Members Present: Sylvia Rozzelle, Supervisor
Drew Boggess, Board Member
Scott Kelder, Board Member
Jim Sofranko, Board Member
Peter Friedel, Board Member

Recording Secretary: Dawn Giuditta, Town Clerk

Others Present: Janice Lanzarotta, Bookkeeper & Budget Officer; Timothy Cox, Town Justice

Supervisor Rozzelle called the meeting to order at 7:00 pm.

The Town Clerk acknowledged that the legal ad for this meeting was placed in the October 31, 2017 issue of the Daily Freeman.

Supervisor Rozzelle presented the 2018 Preliminary Budget to the 3 residents in attendance.

Budget notes 2018

Appropriations

General Fund total appropriations decreased	\$13,269 ~.48794%
Highway Fund total appropriations increased	\$68,343 ~ 3.1903%
Special Fire District appropriations increased	\$3,860. ~.60%
Special Light District (Onteora Court) no change	
Total Budget appropriations increased	\$58,934. ~ 1.0305%

Amount to be raised by taxes

General Fund amount to be raised by taxes increased	\$-19,519. ~ 1.0305%
Highway Fund amount to be raised by taxes increased	\$88,068. ~5.0777%
Special Fire District amount to be raised by taxes increased	\$3,860. ~ .60%
Special Light District (Onteora Ct. amt. to be raised no change	
Total amount to be raised by taxes	\$72,409. ~ 1.6947%

Town tax rate

2018 rate for General Fund approximately	\$1.5515 per thousand
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2018 rate for Highway Fund approximately \$1.5083 per thousand
2018 rate for Special Fire approximately \$.52488 per thousand
2018 rate for Special Light approximately \$.16588 per thousand

On a Rozzelle/Friedel motion the Town Board put a freeze on elected official's salaries.

AYE: Boggess, Kelder, Sofranko, Friedel & Rozzelle **NAY:**

Elected Official's Salaries will remain as follows:

Supervisor	\$53,900
Councilman (4)	\$ 8,700
Justice (2)	\$13,400
Town Clerk/Tax Collector	\$60,000
Highway Superintendent	\$62,400

Supervisor Rozzelle opened the meeting for public comment, there were no comments.

The Town Board closed the Public Hearing on the Preliminary Budget at 7:20 pm.

AYE Boggess, Kelder, Sofranko, Friedel, Rozzelle **Nay**

All pertinent business having been conducted the Town Board adjourned for the evening on a Rozzelle/Friedel motion at 7:21 pm.

AYE- Boggess, Kelder, Sofranko, Friedel, Rozzelle **Nay**

Dawn Giuditta, Town Clerk