

TOWN BUDGET 2023

for Town of Olive County of Ulster State of New York

Certification of Town Clerk

I, Dawn Giuditta, Town Clerk, certify that the following is a true and correct copy of the 2023 budget of the Town of Olive as adopted by the Town Board on the 15th day of November, 2022.

Dated: November 16, 2022



Dawn Giuditta, Town Clerk

Summary of Town Budget

Code	Fund	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
A	General Library	3,315,672	780,412	325,000	2,042,118 168,142
DA	Highway - Townwide	2,439,504	164,849	175,000	2,099,655
CD	Community Develop.				
S	Special Districts:				
	Fire District	712,880			712,880
	Special Light (Onteora Court)	800			800
Totals:		6,468,856	945,261	500,000	5,023,595

Budget Notes

Appropriations		Tax Levy	
	2022	2023	Difference
GF	\$3,202,996.00	\$3,315,672.00	\$112,676.00
HF	\$2,322,221.00	\$2,439,504.00	\$117,283.00
SF	\$700,250.00	\$712,880.00	\$12,630.00
SL	800.00	\$800.00	\$0.00
	6,226,267.00	6,468,856.00	\$242,589.00
			Percent
			3.5178%
			5.0505%
			1.8036%
			0.0000%
			3.8962%
Tax Rate per 1000		Units	
	2022	2023	Difference
GF	1.49341	1.48007689	\$34,716.00
HF	1.41868	1.41868	\$116,083.00
SF	0.47354	0.47354	\$12,630.00
SL	0.14477	0.14477	\$0.00
	4,860,166.00	5,023,595.00	163,429.00
			Percent
			1.5957%
			5.8522%
			1.8036%
			0.0000%
			3.3626%

General Fund Revenues

Budget Worksheet

Town of Olive

Account Description \ Account No	2021 Actual Amounts	2022 Budget Amounts	2023 Preliminary Budget	2023 Adopted Budget
Int. & Penalties Real Property Tax A0-1090.000	\$19,556.79	\$18,000.00	\$18,000.00	\$18,000.00
Non-Prop Tax Dist. by County A0-1120.000	\$299,846.82	\$240,000.00	\$256,000.00	\$256,000.00
Franchises A0-1170.000	\$78,128.28	\$70,000.00	\$70,000.00	\$70,000.00
Clerk Fees A0-1255.000	\$4,109.75	\$2,000.00	\$2,000.00	\$2,000.00
Police Fees A0-1520.000	\$80.00	\$40.00	\$40.00	\$40.00
Park and Recreation Charges A0-2001.000	\$5,070.00	\$5,500.00	\$7,000.00	\$7,000.00
Recreation Concessions A0-2012.000	\$7,394.00	\$5,000.00	\$6,000.00	\$6,000.00
Special Rec. Facility Charges A0-2025.000	\$14,881.00	\$13,000.00	\$13,500.00	\$13,500.00
Zoning Fees A0-2110.000	\$5,175.00	\$3,000.00	\$3,000.00	\$3,000.00
Planning Board Fees A0-2115.000	\$3,110.00	\$2,500.00	\$6,500.00	\$6,500.00
Refuse & Garbage Charges A0-2130.000	\$134,938.00	\$100,000.00	\$105,000.00	\$105,000.00
Interest & Earnings A0-2401.000	\$6,616.02	\$4,000.00	\$4,500.00	\$4,500.00
Log Licenses A0-2544.000	\$1,838.00	\$1,200.00	\$1,200.00	\$1,200.00
Licenses, Other A0-2545.000	\$0.00	\$25.00	\$25.00	\$25.00

Town of Olive

Account Description \ Account No	2021 Actual Amounts	2022 Budget Amounts	2023 Preliminary Budget	2023 Adopted Budget
Building Permits A0-2555.000	\$69,986.73	\$50,000.00	\$60,000.00	\$60,000.00
Permits, Other A0-2590.000	\$500.00	\$200.00	\$4,500.00	\$4,500.00
Fines and Forfeited Bail A0-2610.000	\$39,443.50	\$25,000.00	\$25,000.00	\$25,000.00
Sale Scrap & Excess Materials A0-2650.000	\$9,578.58	\$0.00	\$1,000.00	\$1,000.00
Sales of Equipment A0-2665.000	\$76.00	\$0.00	\$0.00	\$0.00
Insurance Recoveries A0-2680.000	\$36,999.00	\$0.00	\$0.00	\$0.00
Refund of Prior Yrs Expenditures A0-2701.000	\$1.84	\$0.00	\$0.00	\$0.00
Gifts and Donations A0-2705.000	\$5,000.00	\$100.00	\$1,000.00	\$1,000.00
AIM-Related payments A0-2750.000	\$15,797.00	\$12,637.00	\$15,797.00	\$15,797.00
Miscellaneous Revenues A0-2770.000	\$383.07	\$250.00	\$350.00	\$350.00
Mortgage Tax A0-3005.000	\$197,566.88	\$150,000.00	\$180,000.00	\$180,000.00
Total GENERAL	\$956,076.26	\$702,452.00	\$780,412.00	\$780,412.00
Totals:	\$956,076.26	\$702,452.00	\$780,412.00	\$780,412.00

General Fund Appropriations

Budget Worksheet

Town of Olive

Account Description \ Account No	2021 Actual Amounts	2022 Budget Amounts	2023 Preliminary Budget	2023 Adopted Budget
Town Board - Personal Services A0-1010.100	\$35,496.00	\$35,496.00	\$36,916.00	\$36,916.00
Town Board - Contractual Exp. A0-1010.400	\$15,284.20	\$22,455.00	\$15,315.00	\$15,315.00
Justices - Personal Services A0-1110.100	\$70,286.84	\$78,819.00	\$80,640.00	\$80,640.00
Justices - Equipment A0-1110.200	\$0.00	\$315.00	\$0.00	\$0.00
Justices - Contractual Exp A0-1110.400	\$11,660.49	\$11,036.00	\$10,454.00	\$10,454.00
Supervisor - Personal Services A0-1220.100	\$165,674.81	\$161,515.00	\$168,512.00	\$168,512.00
Supervisor - Equipment A0-1220.200	\$0.00	\$1,020.00	\$1,020.00	\$1,020.00
Supervisor - Contractual Exp A0-1220.400	\$1,140.19	\$1,760.00	\$1,600.00	\$1,600.00
Auditor - Contractual Exp. A0-1320.400	\$11,635.00	\$15,000.00	\$13,000.00	\$13,000.00
Budget - Contractual Exp A0-1340.400	\$856.35	\$910.00	\$950.00	\$950.00
Assessors - Personal Services A0-1355.100	\$93,914.51	\$96,779.00	\$75,712.00	\$75,712.00
Assessors - Equipment A0-1355.200	\$0.00	\$500.00	\$500.00	\$500.00
Assessors - Contractual Exp. A0-1355.400	\$1,568.98	\$5,750.00	\$6,150.00	\$6,150.00
Credit Card Fees A0-1375.400	\$0.00	\$125.00	\$0.00	\$0.00

Budget Worksheet

Town of Olive

Account Description \ Account No

Account Description \ Account No	2021 Actual Amounts	2022 Budget Amounts	2023 Preliminary Budget	2023 Adopted Budget
Town Clerk - Personal Services A0-1410.100	\$95,185.12	\$98,250.00	\$107,590.00	\$107,590.00
Town Clerk - Equipment A0-1410.200	\$2,332.29	\$1,350.00	\$1,350.00	\$1,350.00
Town Clerk - Contractual Exp A0-1410.400	\$1,657.34	\$6,150.00	\$6,150.00	\$6,150.00
Attorney - Contractual Exp. A0-1420.400	\$20,230.48	\$97,200.00	\$90,000.00	\$90,000.00
Engineer contractual A0-1440.400	\$0.00	\$33,000.00	\$30,000.00	\$30,000.00
Elections - Contractual Exp. A0-1450.400	\$0.00	\$710.00	\$0.00	\$0.00
Records Management - Personal Se. A0-1460.100	\$0.00	\$150.00	\$0.00	\$0.00
Records Management - Eq. A0-1460.200	\$1,749.79	\$500.00	\$500.00	\$500.00
Records Management - Contractual A0-1460.400	\$1,301.62	\$3,000.00	\$3,000.00	\$3,000.00
Board of Ethics - Contractual A0-1470.400	\$0.00	\$100.00	\$100.00	\$100.00
Public info and Services A0-1480.100	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00
Public Info & Services A0-1480.400	\$4,394.00	\$13,214.00	\$2,000.00	\$2,000.00
Buildings - Personal Services A0-1620.100	\$56,592.41	\$60,532.00	\$62,277.00	\$62,277.00
Buildings - Equipment A0-1620.200	\$0.00	\$550.00	\$550.00	\$550.00

Budget Worksheet

Town of Olive

Account Description \ Account No	2021 Actual Amounts	2022 Budget Amounts	2023 Preliminary Budget	2023 Adopted Budget
Buildings - Contractual Exp. A0-1620.400	\$56,386.95	\$66,195.00	\$70,000.00	\$70,000.00
Central Communications System A0-1650.400	\$9,670.43	\$10,000.00	\$10,000.00	\$10,000.00
Printing & Mailing - Contractual A0-1670.400	\$12,724.65	\$14,300.00	\$15,000.00	\$15,000.00
Data Processing - Contractual A0-1680.400	\$30,431.79	\$34,845.00	\$34,000.00	\$34,000.00
Jnallocated Insurance A0-1910.400	\$67,283.66	\$75,000.00	\$78,000.00	\$78,000.00
Municipal Association Dues A0-1920.400	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Contingent Account A0-1990.400	\$0.00	\$27,085.00	\$75,000.00	\$75,000.00
Police - Personal Services A0-3120.100	\$216,788.88	\$242,095.00	\$244,222.00	\$244,222.00
Police Equipment A0-3120.200	\$12,554.74	\$59,085.00	\$26,300.00	\$26,300.00
Police - Contractual Exp A0-3120.400	\$31,698.53	\$43,371.00	\$43,564.00	\$43,564.00
Traffic control equipment A0-3310.400	\$3,006.00	\$3,500.00	\$3,500.00	\$3,500.00
Controls of Dogs - Personal Servc A0-3510.100	\$0.00	\$2,000.00	\$0.00	\$0.00
Control of Dogs - Contractual A0-3510.400	\$1,753.40	\$3,000.00	\$3,000.00	\$3,000.00
Safety Inspection - Personal Ser. A0-3620.100	\$42,807.18	\$42,718.00	\$48,134.00	\$48,134.00

Account Description \ Account No	2021 Actual Amounts	2022 Budget Amounts	2023 Preliminary Budget	2023 Adopted Budget
Safety Inspection - Equipment A0-3620.200	\$279.99	\$200.00	\$500.00	\$500.00
Safety Inspection - Contractual A0-3620.400	\$4,666.79	\$10,970.00	\$9,825.00	\$9,825.00
Ambulance A0-4540.400	\$318,000.00	\$342,000.00	\$356,000.00	\$356,000.00
Supt. of Highways - Personal Serv A0-5010.100	\$98,885.17	\$102,150.00	\$113,390.00	\$113,390.00
Supt. of Highway - Equipment A0-5010.200	\$0.00	\$2,746.87	\$250.00	\$250.00
Supt. of Highway - Contractual A0-5010.400	\$1,317.68	\$1,450.00	\$800.00	\$800.00
Garage - Contractual Exp A0-5132.400	\$18,420.13	\$30,000.00	\$32,000.00	\$32,000.00
Street Lighting - Contractual A0-5182.400	\$9,877.58	\$17,000.00	\$17,000.00	\$17,000.00
Aid to Disabled - Contractual A0-6103.400	\$0.00	\$500.00	\$500.00	\$500.00
Publicity - Contractual Exp. A0-6410.400	\$0.00	\$1,243.00	\$1,000.00	\$1,000.00
Veterans Services - Contractual A0-6510.400	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Programs for Aging-Contractual A0-6772.400	\$0.00	\$200.00	\$200.00	\$200.00
Recreation Adm. - Personal Serv A0-7020.100	\$10,634.00	\$10,900.00	\$11,336.00	\$11,336.00
Recreation Adm. - Contractual A0-7020.400	\$0.00	\$200.00	\$200.00	\$200.00

Budget Worksheet

Town of Olive

Account Description \ Account No	2021 Actual Amounts	2022 Budget Amounts	2023 Preliminary Budget	2023 Adopted Budget
Parks - Personal Services A0-7110.100	\$27,184.50	\$37,509.00	\$40,658.00	\$40,658.00
Parks - Equipment A0-7110.200	\$0.00	\$52,892.00	\$0.00	\$0.00
Parks - Contractual Exp. A0-7110.400	\$25,109.03	\$43,695.00	\$37,000.00	\$37,000.00
Playground & Rec. Ctr. Equipment A0-7140.200	\$64,984.18	\$0.00	\$0.00	\$0.00
Playground & Rec. Ctr. - Contractual A0-7140.400	\$2,892.71	\$4,000.00	\$4,000.00	\$4,000.00
Pool - Personal Services A0-7180.100	\$34,918.01	\$41,150.00	\$46,000.00	\$46,000.00
Pool - Equipment A0-7180.200	\$10,634.55	\$10,600.00	\$14,000.00	\$14,000.00
Pool - Contractual A0-7180.400	\$25,421.20	\$22,865.00	\$25,000.00	\$25,000.00
Youth Programs - Personal Serv A0-7310.100	\$11,450.00	\$31,462.00	\$22,000.00	\$22,000.00
Youth Programs - Contractual Exp A0-7310.400	\$1,195.30	\$31,000.00	\$30,000.00	\$30,000.00
Library - Contractual Exp A0-7410.400	\$148,142.00	\$168,142.00	\$168,142.00	\$168,142.00
Historian - Personal Services A0-7510.100	\$0.00	\$200.00	\$200.00	\$200.00
Historian - Contractual Exp A0-7510.400	\$0.00	\$200.00	\$200.00	\$200.00
Celebrations - Contractual Exp. A0-7550.400	\$6,056.32	\$15,130.00	\$21,881.00	\$21,881.00

Budget Worksheet

Town of Olive

Account Description \ Account No	2021 Actual Amounts	2022 Budget Amounts	2023 Preliminary Budget	2023 Adopted Budget
Senior Adult Recreation A0-7620.400	\$60.00	\$2,500.00	\$2,500.00	\$2,500.00
Zoning - Personal Services A0-8010.100	\$29,709.52	\$32,892.00	\$36,460.00	\$36,460.00
Zoning - Equipment A0-8010.200	\$618.92	\$0.00	\$0.00	\$0.00
Zoning - Contractual Exp A0-8010.400	\$2,212.72	\$22,400.00	\$2,500.00	\$2,500.00
Planning - Personal Services A0-8020.100	\$12,584.48	\$8,600.00	\$10,000.00	\$10,000.00
Planning - Equipment A0-8020.200	\$788.90	\$0.00	\$300.00	\$300.00
Planning - Contractual Exp A0-8020.400	\$1,036.74	\$1,440.00	\$5,700.00	\$5,700.00
Environmental Control Equipment A0-8090.200	\$0.00	\$500.00	\$500.00	\$500.00
Environmental Control Contract A0-8090.400	\$0.00	\$5,500.00	\$500.00	\$500.00
Storm Sewers (storm water runoff) A0-8140.400	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
Refuse & Garbage - Personal Serv A0-8160.100	\$54,483.06	\$55,023.00	\$57,222.00	\$57,222.00
Refuse & Garbage Contractual A0-8160.400	\$21,109.26	\$57,763.00	\$12,500.00	\$12,500.00
Recycling - Personal Services A0-8189.100	\$40,734.89	\$50,530.00	\$54,000.00	\$54,000.00
Recycling - Contractual Exp A0-8189.400	\$343.00	\$6,850.00	\$6,850.00	\$6,850.00

Budget Worksheet

Town of Olive

Account Description \ Account No	2021 Actual Amounts	2022 Budget Amounts	2023 Preliminary Budget	2023 Adopted Budget
Recycling M.S.W. A0-8190.400	\$104,232.57	\$110,000.00	\$115,000.00	\$115,000.00
Cemetery - Contractual A0-8810.400	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Other Home & Community Svc's plan for vacant floo A0-8989.000	\$4,881.25	\$1,000.00	\$0.00	\$0.00
State Retirement A0-9010.800	\$99,135.00	\$100,000.00	\$102,000.00	\$102,000.00
Fire & Police Retirement A0-9015.800	\$40,717.00	\$47,499.00	\$56,000.00	\$56,000.00
Social Security A0-9030.800	\$68,393.87	\$76,767.00	\$78,500.00	\$78,500.00
Medicare A0-9035.800	\$15,995.36	\$17,195.00	\$18,500.00	\$18,500.00
Worker's Compensation A0-9040.800	\$57,052.23	\$63,279.00	\$68,440.00	\$68,440.00
Unemployment Insurance A0-9050.800	\$19,064.44	\$15,000.00	\$15,000.00	\$15,000.00
Hospital & Medical Insurance A0-9060.800	\$261,142.82	\$330,000.00	\$335,000.00	\$335,000.00
Dental Insurance A0-9061.800	\$7,265.42	\$13,012.00	\$13,012.00	\$13,012.00
Total GENERAL	\$2,741,397.22	\$3,370,134.87	\$3,315,672.00	\$3,315,672.00
Totals:	\$2,741,397.22	\$3,370,134.87	\$3,315,672.00	\$3,315,672.00

Highway Fund Revenues

Town of Olive

Account Description \ Account No	2021 Actual Amounts	2022 Budget Amounts	2023 Preliminary Budget	2023 Adopted Budget
Real Property Taxes DA-1001.000	\$2,001,336.00	\$0.00	\$0.00	\$0.00
Interest and Earnings DA-2401.000	\$2,569.42	\$1,800.00	\$2,000.00	\$2,000.00
Sales of Scrap & Excess Material DA-2650.000	\$458.40	\$0.00	\$0.00	\$0.00
Sales of Equipment DA-2665.000	\$15,978.50	\$0.00	\$0.00	\$0.00
Insurance Recoveries DA-2680.000	\$3,124.74	\$0.00	\$0.00	\$0.00
Refund of Prior Years Expend's DA-2701.000	\$1,241.77	\$0.00	\$0.00	\$0.00
Miscellaneous Revenues DA-2770.000	\$6,836.67	\$4,000.00	\$5,000.00	\$5,000.00
Interfund Revenues DA-2801.000	\$10,469.56	\$10,000.00	\$10,000.00	\$10,000.00
Consolidated Highway Aid DA-3501.000	\$325,639.97	\$147,849.00	\$147,849.00	\$147,849.00
Total HIGHWAY	\$2,367,655.03	\$163,649.00	\$164,849.00	\$164,849.00
Totals:	\$2,367,655.03	\$163,649.00	\$164,849.00	\$164,849.00

Highway Fund Appropriations

Budget Worksheet

Town of Olive

Account Description \ Account No	2021 Actual Amounts	2022 Budget Amounts	2023 Preliminary Budget	2023 Adopted Budget
General Repairs - Personal Serv DA-5110.100	\$354,971.36	\$415,245.00	\$433,642.00	\$433,642.00
General Repairs - Contractual DA-5110.400	\$478,426.79	\$391,000.00	\$425,000.00	\$425,000.00
Permanent Improvements - Capital DA-5112.200	\$118,277.00	\$147,849.00	\$147,849.00	\$147,849.00
Bridges - Personal Services DA-5120.100	\$0.00	\$1,636.00	\$1,702.00	\$1,702.00
Bridges - Constructual Exp DA-5120.400	\$0.00	\$7,761.00	\$7,761.00	\$7,761.00
Machinery - Personal Services DA-5130.100	\$117,079.07	\$126,466.00	\$133,413.00	\$133,413.00
Machinery - Equipment DA-5130.200	\$266,059.00	\$158,489.00	\$44,279.00	\$44,279.00
Machinery - Contractual Exp. DA-5130.400	\$190,686.35	\$201,342.00	\$225,800.00	\$225,800.00
Brush & Weeds - Personal Serv DA-5140.100	\$3,276.94	\$8,704.00	\$9,053.00	\$9,053.00
Brush & Weeds - Contractual DA-5140.400	\$22,023.26	\$35,000.00	\$37,580.00	\$37,580.00
Snow Removal - Personal Serv DA-5142.100	\$232,203.94	\$256,799.00	\$256,456.00	\$256,456.00
Snow Removal - Contractual Exp DA-5142.400	\$43,591.63	\$83,000.00	\$93,000.00	\$93,000.00
State Retirements DA-9010.800	\$115,327.00	\$120,000.00	\$110,000.00	\$110,000.00
Social Security DA-9030.800	\$43,832.54	\$58,974.00	\$60,000.00	\$60,000.00

Town of Olive

Account Description \ Account No	2021 Actual Amounts	2022 Budget Amounts	2023 Preliminary Budget	2023 Adopted Budget
Medicare DA-9035.800	\$10,251.44	\$13,794.00	\$14,000.00	\$14,000.00
Workers Compensation DA-9040.800	\$39,646.46	\$43,974.00	\$47,560.00	\$47,560.00
Unemployment Insurance DA-9050.800	\$5,712.49	\$6,500.00	\$6,500.00	\$6,500.00
Hospital & Medical Insurance DA-9060.800	\$348,569.61	\$361,000.00	\$375,000.00	\$375,000.00
Dental Insurance DA-9061.800	\$7,029.49	\$10,909.00	\$10,909.00	\$10,909.00
Total HIGHWAY	\$2,396,964.37	\$2,448,442.00	\$2,439,504.00	\$2,439,504.00
Totals:	\$2,396,964.37	\$2,448,442.00	\$2,439,504.00	\$2,439,504.00

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	County	Town/City	School	Village
1	Taxable	3,076	413,447,804	1,483,378,161	1,448,084,308	1,456,295,534	1,453,728,495	0
3	S.O.L.	39	14,161,000	14,161,000	14,161,000	14,161,000	14,161,000	0
5	Special Franch.	3	0	5,560,045	5,560,045	5,560,045	5,560,045	0
6	Utility	4	40,300	3,991,110	3,991,110	3,991,110	3,991,110	0
8	Wholly Exmpt	50	3,872,550	23,481,824	0	0	0	0
Town Totals:		3,172	431,521,654	1,530,572,140	1,471,796,463	1,480,007,689	1,477,440,650	0

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
FD111	Olive fire	TO		3,166	1,505,433,266.00
LT111	Onteora court light	TO		23	5,525,856.00
SW010	Olive Sewer Dist #1	FE		117	0.00

Equalized Total Assessed Value 1,530,572,140

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	471,174	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	12	9,430,400	0.62
13800	SCHOOL DISTRICT	RPTL 408	1	600,000	0.04
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	11	4,539,300	0.30
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	5	4,689,600	0.31
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	239,000	0.02
25230	NONPROF CORP - MORAL/MENTAL II	RPTL 420-a	1	500,000	0.03
26100	VETERANS ORGANIZATION	RPTL 452	1	317,000	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	1,517,350	0.10
27350	PRIVATELY OWNED CEMETERY LAN	RPTL 446	9	361,100	0.02
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,176,500	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	18,935	0.00
41120	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	109	2,902,206	0.19
41126	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	3	81,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	46	2,070,000	0.14
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	973,873	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	423,580	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	17	2,295,016	0.15
41800	PERSONS AGE 65 OR OVER	RPTL 467	78	11,105,769	0.73
41803	PERSONS AGE 65 OR OVER	RPTL 467	52	4,671,836	0.31
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	1,986,312	0.13

Equalized Total Assessed Value 1,530,572,140

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	194,500	0.01
Total Exemptions Exclusive of System Exemptions:					
			389	50,369,951	3.29
Total System Exemptions:					
			1	194,500	0.01
Totals:			390	50,564,451	3.30

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

<u>Officer:</u>	<u>Salary</u>
Supervisor	\$ 60,000
Councilman (4)(9,229)	\$ 36,916
Town Justices (2) (13668)	\$ 27,336
Town Clerk	\$ 63,000
Superintendent of Highways	\$ 67,600